

**2017/2018 FORWARD WORK PLAN (DRAFT)**  
**EDUCATION, SKILLS AND CULTURE CABINET BOARD**

| <b>DATE</b>                      | <b>Agenda Items</b>   | <b>Type<br/>(Decision,<br/>Monitoring<br/>or<br/>Information)</b> | <b>Rotation<br/>(Topical,<br/>Annual,<br/>Biannual,<br/>Quarterly,<br/>Monthly)</b> | <b>Contact Officer/<br/>Head of Service</b> |
|----------------------------------|---|---|---|---|
| <b>12 Jan 2018<br/>(Special)</b> | Directorate Development Plan  | Decision  | Annual  | A.Evans<br>C.Millis<br>A.Thomas             |
|                                  | Education Development Service Delivery Plan – Update  | Monitoring  | Annual  | C.Millis/Mike Daley                         |
|                                  | Financing Schools – Reviewing the Funding Formula to Raise Standards  | Decision  | Topical   | Richard Gordon<br>Andrew Thomas             |
|                                  | Strategic School Improvement Programme – Proposal to Establish Specialist Provision for Primary Age Pupils with Social Emotional and Behavioural Difficulties | Decision  | Topical   | Richard Gordon<br>Andrew Thomas             |
|                                  | Inclusion Update Report   | Information   | Topical   | Andrew Thomas/<br>Hayley Lervy              |

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|------------------|---|---|---|---|
| <b>25 Jan 18</b> | School Improvement Performance, Priorities and Capacity                       | Information   | Annual  | H.Morgan-Rees                             |
|                  | Inclusion Strategy  | Decision  | Annual  | Hayley Lervy/<br>Andrew Thomas            |
|                  | Celtic Leisure Half Year Performance Review 17/18                             | Monitor   | 6 Monthly   | C.Millis/<br>Paul Walker                  |
|                  | Welsh Public Libraries Standards Annual Report                                | Information   | Annual  | Wayne John                                |
|                  | Annual Pupil Performance including Key Stage 4 Data                           | Monitoring  | Annual  | Carl Glover/<br>C.Millis                  |
|                  | School Attendance Report for Academic Year to include Penalty Notice Numbers. | Information   | Annual  | John Burge/<br>Andrew Thomas              |
|                  | Welsh in Education Strategic Plan (Results of Consultation)                   | Decision<br>(for Commending to Council)             | Annual  | Aled Evans                                |

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|---------------|--|---|---|--|
| <b>15 Feb</b> | Performance Monitoring Report (Quarter 3)                      | Monitoring  | Quarterly   | C.Millis/Paul Walker                   |
|               | School Attendance<br>(6 Monthly Update Report)                 | Monitoring  | 6 Monthly   | John Burge/<br>Andrew Thomas           |
|               | Play Sufficiency Update  | Information   | Annual  | ASC/<br>Chris Millis                   |
|               | Childcare Sufficiency Report                                   | Information   | Annual  | ASC/<br>Chris Millis                   |
|               | Families First Annual Report and Budget Update – including TAF | Monitoring  | Annual  | ASC/<br>Chris Millis                   |
|               | Flying Start Annual Report and Budget Update                   | Monitoring  | Annual  | ASC/<br>Chris Millis                   |
|               | Family Information Service                                     | Information   | Annual  | ASC/<br>Chris Millis                   |
|               | Childcare Facilities within Schools                            | Information   | Annual  | C.Millis                               |

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|---------------|--|---|---|-------------------------------------|
| <b>15 MAR</b> | School Admissions Policy 19/20<br>(Outcomes of Consultation)       | Decision  | Annual  | Helen Lewis/<br>Andrew Thomas       |
|               | School Terms and Holiday Dates<br>20/21<br>(Permission to Consult) | Decision  | Annual  | Helen Lewis/<br>Andrew Thomas       |
|               | Adult Community Learning Update                                    | Information   | Topical   | Angeline Spooner-<br>Cleverly       |
|               |  |   |   |                                     |
|               |  |   |   |                                     |
|               |  |   |   |                                     |